



Hope for Haiti®

Connect. Heal. Empower.

ANNUAL REPORT



Haiti's road to the future...

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Photo credit: Ryan Olsen, Hope for Haiti staff and volunteers.



Hope for Haiti®

MISSION STATEMENT: *To improve the quality of life for the Haitian people, particularly children, through education, nutrition, and healthcare.*

Founder & Chair's Letter

Dear Friends,

It is with great joy that I reflect on and share our accomplishments from this past year. You'll see that we've been hard at work putting your resources where they matter most – making a difference in people's lives. I continue to be amazed by the dedication and talent of our staff who help make miracles happen each day under some of the most challenging and heartbreaking of circumstances. Their courage and determination shows through the depth of our programs as they work tirelessly to ensure that we are providing the best care and services possible.

This past year marked our 3rd year of post-Earthquake recovery. We have been building and repairing schools, expanding our healthcare services and outreach, focusing on prevention through public health education, restoring hillsides with trees and teaching the importance of agroforestry to students, responding to emergencies like Hurricanes Tomas, Isaac and Sandy, and so much more!

As we move beyond recovery, we are focusing on Haiti's Road to the Future. We envision and believe in a future for Haiti that is prosperous and sustainable, where all children have access to quality education, nutrition, and healthcare.

Our growing partnerships are making this vision a reality. Thanks to the Bob and Renee Parsons Foundation, the Dalio Foundation, and Yunus Social Business, co-founded by Nobel Peace Laureate Professor Muhammad Yunus, Hope for Haiti is building sustainable communities and incorporating social business into a long-term plan for development.

This journey ahead is exciting and we are looking forward to keeping you updated all along the way! Thank you for traveling on Haiti's Road to the Future with us!

Blessings,

JoAnne M. Kuehner, DM

A special thank you to Archbishop Bernardito Auza, Apostolic Nuncio to Haiti, for his support.



Hope for Haiti

Ou dwe pise pou pise. | Take Action. Don't just talk about it, do something.



2011-2012 Accomplishments

Education

- Subsidized teacher salaries at 40 Primary and Secondary schools, impacting over 400 teachers and 10,000 students.
- Organized a Book Share fund to 33 schools to replace 30% of the 27,500 textbooks and notebooks that Hope for Haiti distributed in 2010.
- Distributed over 5,000 French, English and Spanish books from the World Bank Book Fund.
- Funded the construction of two three-classroom blocks in rural communities.
- Trained 137 teachers in Lesson Planning and French/Math instruction in 26 schools.
- Provided Back to School funds to purchase vital school supplies, repair school structures and construct benches for increasing school enrollment.

Nutrition

- Supported pre- and post-natal clinics and recuperation centers caring for over 5,000 severely malnourished children and reaching 13,000 through education and outreach.
- Distributed 17,000 vitamin A doses, 504,000 children's multivitamins, 271,000 tablets of albendazole (de-worming medication), 343,000 pre-natal vitamins, and 114,180 Heinz micronutrient powder supplements to malnourished children.
- Provided training, birthing kits, and support for 80 midwives who birthed 449 babies.

Check out our new Partnerships with The Bob and Renee Parsons Foundation, the Dalio Foundation, Inc. & Yunus Social Business Haiti!

Healthcare:

- Supported the salaries of two doctors and a laboratory technician in areas hard-hit by Cholera.
- Cared for 381 Chronic Illness patients suffering from diabetes, hypertension, anemia and asthma.
- Provided primary care to 8,400 patients and dental care to over 1,500 at Hope for Haiti's Infirmary.
- Coordinated 15 life-changing emergency medical cases.
- Distributed over \$10,000,000 USD in medications and supplies from our Pharmacy and through our network of over 60 education and healthcare partners.
- Taught 800 hours of public health education lessons in 12 schools to 2,400 students and 141 teachers.
- Organized 32 public health meetings reaching over 1,150 community members.
- Graduated first class of Community Health Workers to become Hope for Haiti certified health promoters.

Community Development Initiatives

- Purified 55,470 gallons of potable water from Hope for Haiti's 12 solar-powered UV purification systems.
- Distributed 47 CRS/MINUSTAH Sawyer water filters and buckets to 23 rural communities.
- Surveyed 366 houses using the Progress out of Poverty Index (PPI)TM.
- Cultivated over 27,000 seedlings to reforest the mountainsides and provide nourishment and income to community members.
- Taught the basics of agroforestry to 300 students in rural schools.
- Piloted a school lunch program using locally produced food.



Education

Over
50%
of primary school
students are not
enrolled
in school.

Hope for Haiti believes that the key to development lies in education. By helping private schools in rural and urban settings provide students with a quality education, we ensure that Haitian children are equipped with the tools they need to succeed. One of the leading ways that Hope for Haiti supports struggling private schools is through the allocation of teacher salary subsidies. In 2011, we supported over 400 educators, impacting the lives of 10,000 students in our 40 partner schools. This year, Hope for Haiti also incorporated teacher training into our Education Program. Our partnership with Les Editions Dawill, a local Haitian publishing company in Les Cayes, enabled us to train 137 educators on the basics of Lesson Planning, French and Math instruction.

Book Share Project

In 2010, Hope for Haiti began a Book Share Project to equip primary school students with textbooks. Over 5,000 students each received 5 books and a notebook for a total of 27,500 books. Each year, school administrators use a small rental fee to replace the books that are lost or damaged from the previous year, enabling Hope for Haiti to decrease its financial contribution to the program.

This year, Hope for Haiti partnered with the World Bank Book Fund to distribute 5,000 French, English and Spanish books to Secondary Schools and universities in the South.



Back to School Fund

Following the devastating earthquake in January 2010, Hope for Haiti quickly took action to equip schools with the resources they needed to accommodate an influx of Internally Displaced students. We responded by creating a Back to School Fund for the 2010-11 school year, which supplies all 40 Hope for Haiti schools with funds to purchase school supplies, repair overused school furniture, and renovate outdated school structures. The Back to School Fund works to provide each school with the resources needed to create a productive learning environment for its students.



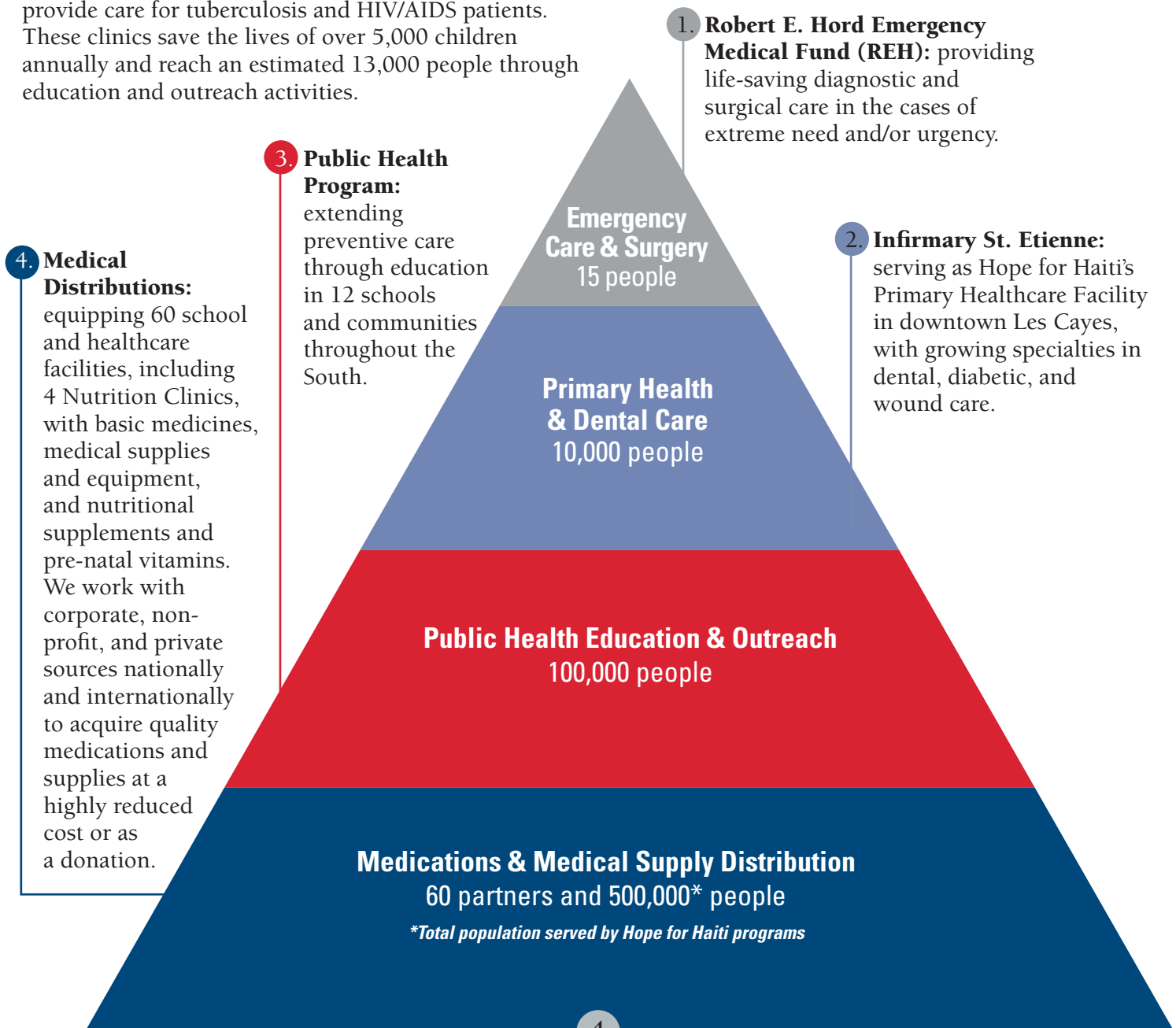
Nutrition & Healthcare

Nutrition

Hope for Haiti's continued support of four Nutrition Clinics allows us to extend our healthcare network through strategic partnerships. Clinics in Port au Prince, Les Cayes, Baraderes, and Aquin provide education to family members and medical care for malnourished children. Mothers receive pre-natal vitamins, check-ups, and counseling, while severely malnourished infants may require recuperation for up to 9 months. Each facility is run by dedicated Sisters and associated medical personnel who help their communities fight hunger and poverty. Many of the facilities also serve as homes for orphans, as well as provide care for tuberculosis and HIV/AIDS patients. These clinics save the lives of over 5,000 children annually and reach an estimated 13,000 people through education and outreach activities.

Healthcare

Hope for Haiti's Healthcare Program provides access to quality healthcare for the poorest of the poor in the South of Haiti. Many men, women, and children lack access to healthcare because of their rural location or because the cost is prohibitive. Hope for Haiti's Healthcare Strategy takes the four-tiered approach outlined in the pyramid below:



Medical Distributions

With a network of over 60 schools and healthcare facilities, Hope for Haiti helps connect resources and services through these partnerships. By building relationships with successful institutions, those that need care the most have access to medications and supplies, which would otherwise be unavailable. Both our Naples, FL and Haiti teams work to distribute over \$10,000,000 USD in medications and medical supplies. Simple products like first-aid supplies, Tylenol, or children's multivitamins can have a life-changing impact in rural areas lacking healthcare access. Our in-kind donations make pre-natal, de-worming, and vitamin campaigns possible throughout southern Haiti.

Infant-child
mortality
tied to diarrhea and
nutrition is three times
the regional average.

Public Health

Beginning in 2010 as a pilot, Hope for Haiti's Public Health Program has grown in scope thanks to the support of GoDaddy.com. With 24 Community Health Workers (CHWs) from 12 partner communities trained to provide school-based lessons and first aid to students, Hope for Haiti's Public Health Program has impacted 2,400 students, their families, and their communities. Our Public Health Program consists of a carefully designed training curriculum broken into six modules of key health topics. The CHWs train monthly with two Public Health Nurses to master critical healthcare topics such as hygiene, nutrition, and disease prevention.

They have completed 800 hours of health instruction in their classrooms, held 32 summer community meetings, and thanks to partners like The Worm Project and WOWNOW, Hope for Haiti distributed 17,000 vitamin A doses, 504,000 children's multivitamins, and 271,000 tablets of albendazole (de-worming medication).

Hope for Haiti was selected to present our Public Health Program and its accomplishments at the 2012 Unite for Sight Global Health Conference held at Yale University. Members of the Hope for Haiti staff presented the details of the program and its plan for the future.



Hope for Haiti Infirmery St. Etienne

Hope for Haiti's Primary Healthcare Facility plays a pivotal role in the delivery of healthcare in Les Cayes and the surrounding communities. As the area's lowest cost healthcare provider, patients are able to receive a check-up or dental care for the suggested fee of 15 goud, about 36 cents. Although no one would be turned away, over 93% of patients participated financially in their care. The facility also features laboratory diagnostic testing and a Pharmacy where medications are distributed free of charge. With growing clinical specializations in wound care and diabetic care, the Infirmery treated over 8,400 primary care patients and 1,500 dental patients. Capital improvements made this year included upgrades to our waste disposal system, medical-grade incinerator and power, additional patient dossier shelving, and expanded Depot space for increased storage of life-saving medications and supplies.

Pa Kapab & Chronic Care Pilot Programs

In July 2011, Hope for Haiti launched two pilot programs through its Infirmery St. Etienne in Les Cayes to provide affordable medical care to our most vulnerable patients. The Pa Kapab Fund, meaning "cannot pay" in Creole, covers the costs of prescription medications, transportation, food, and lodging needed for very poor patients to successfully seek healthcare. The Chronic Illness Fund provides medications, support, and ongoing care to patients suffering from long-term diseases like diabetes, hypertension, heart failure, anemia, and asthma. In the poorest country of the Western Hemisphere, the average cost of a Chronic Illness consultation is over \$25 USD. This year, over 381 patients suffering from Chronic Illnesses and 469 patients who could not afford medical care benefitted from these programs by receiving laboratory testing, specialized follow-ups, surgical referrals, and prescription medications. Thanks to a grant awarded by AmeriCares, Hope for Haiti was able to increase its supply of medications most commonly needed for these two patient groups.

Hope for Haiti is proud to have been invited to present this program at the 2013 Unite for Sight Global Health Conference at Yale University.



Robert E. Hord Emergency Medical Fund

The Robert E. Hord Emergency Medical Fund aims to provide specialized care in life-threatening cases where expense would otherwise render treatment inaccessible. In Haiti, referrals to specialists are rarely followed-up on because the consultation fees are high and often require travel. The Fund enables patients with severe illnesses to receive needed consultations at no additional financial commitment to their families. This year, Hope for Haiti supported 15 patients with conditions varying from epilepsy to tumors. Thanks to a grant from a Haitian foundation, the Mapou Foundation, care reached patients in the form of aid in consultation fees, surgical expenses, transportation, medication purchases, and food during hospital stays.





Community Development Initiatives (CDIs)

creating sustainable communities

Clean Water

Hope for Haiti installed and maintains 12 water purification systems and 1 well, producing 55,000 gallons/year, at strategically chosen partner schools, clinics, and communities. These program partners operate the solar-powered ultraviolet purification systems for targeted use in schools and clinics and for wider community-based distribution. Hope for Haiti focuses on access and distribution of potable water for greater impact within our partner communities. Usage of the systems is tracked by newly installed gallon tracking meters. Community meetings and surveys help to spread information about the impact of clean drinkable water on health and wellness.

In partnership with Catholic Relief Services (CRS) and the United Nations Stabilization Mission in Haiti (MINUSTAH), Hope for Haiti was able to distribute 47 Sawyer water filters and buckets to 23 communities in the South. These buckets and filters, equipped with educational tools and maintenance materials, run daily to provide rural program partners with clean drinking water.



Emergency Relief

Hope for Haiti's Emergency Relief Program saves lives in times of crisis. This year, Hope for Haiti responded to flooding after heavy rains and combated Cholera outbreaks. Efforts included pre-positioning of supplies in high-risk, low-resource areas, in partnership with organizations like the Haitian Ministry of Health, International Organization of Migration, Catholic Relief Services, AmeriCares, and the United Nations. Hope for Haiti also sponsored doctors in two areas with limited access to healthcare hard hit by Cholera and provided emergency support for a struggling senior citizens' home run by the Missionary Oblates. With our network of over 60 program partners, Hope for Haiti distributes 5-gallon recycled vegetable oil buckets containing personal sanitation kits, candles, matches, water purification tablets, and fortified dry meals to help a family of five in the wake of a disaster. A stock of 2,000 Emergency Buckets remains ready for distribution.





Cooking School

Since 2009, Hope for Haiti's Cooking School has graduated six classes of 22 graduates trained for and connected to local jobs in the community. Cooking School graduates have moved on to start their own business, run households, and coordinate community events. Hope for Haiti's Support Team Manager and Chef, Professor Carmene Alverbe, continues to mentor men and women on proper rules of hospitality and hygienic food preparation, strategies to support their family and share their love of cooking with the world. This year, four new graduates will join the list of Hope for Haiti certified chefs and be sure to look out for Carmene's first cookbook hot off the press!

Adult Community Education

Thanks to our partnership with The Bob and Renee Parsons Foundation, two of Hope for Haiti's key partner schools are benefitting from an adult Community Education Program. The classes grant community members access to the tools and knowledge required to achieve basic literacy and numeracy skills. Approximately one-third of the students in each community are between the ages of 30 and 40 years and 50% are over the age of 40, with the highest student enrolled being 85 years old! For over 200 adults, this program is affording them the ability to learn how to read and write.



Jay and Mary Sandak, and Ernest Abate of the Herbert & Nell Singer Foundation

buildOn Partnership

Hope for Haiti has been partnering with buildOn since 2008 to build school blocks in rural communities. Utilizing a community participation methodology, buildOn asks that community members contribute rocks, sand, and water to the construction process. Thanks in part to the generosity of the Herbert & Nell Singer Foundation, two additional school blocks were completed with six large classrooms.

Earthquake Reconstruction

Hope for Haiti has made significant headway in the reconstruction of two Port-au-Prince schools. The first school, a program partner since 2005, was severely damaged during the January 2010 earthquake. Hope for Haiti immediately sprang into action to repair the Secondary School structure and assisted in the construction of temporary shelters for the Primary School. In partnership with the TeleTech Community Foundation and Operation Kids Foundation (Nu Skin Enterprises), Hope for Haiti is looking forward to the re-opening of the Primary School building which will house more than 646 students!

The second structure is a Primary and Secondary school with 1,280 students, and it suffered greatly during the January 2010 earthquake, losing 150 students and 3 teachers in the disaster. Hope for Haiti helped mitigate the school's losses by assisting in the construction of temporary school structures as well as providing vital teacher salary support and Back to School funding. Thanks to the generosity of the United Food & Commercial Workers Union (UFCW), Hope for Haiti also committed funding to provide the school with a fully-furnished computer lab and library.

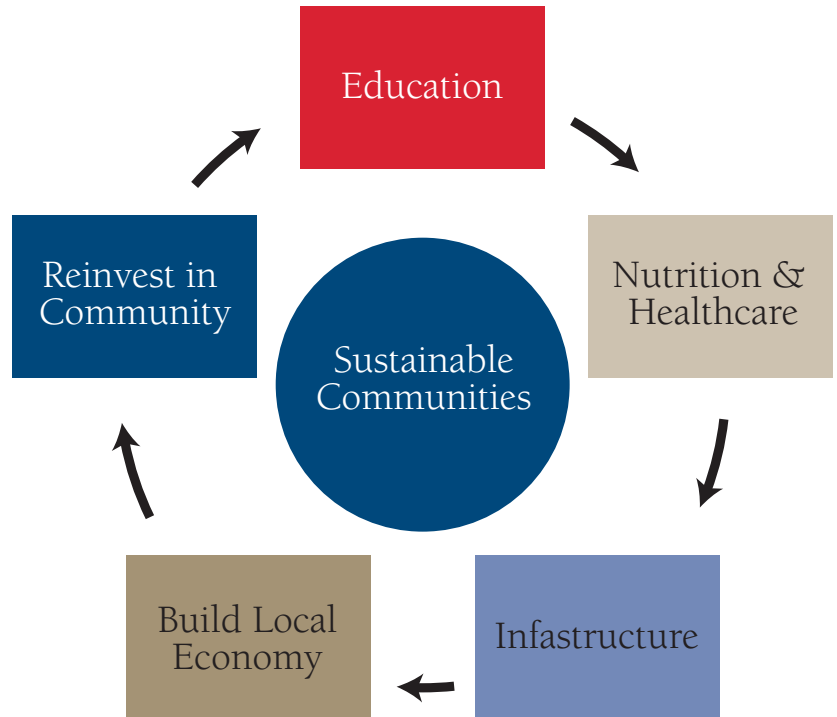


Sustainable Communities



In order to improve the quality of life of a child, Hope for Haiti believes that one needs to also invest in his or her family and environment. This requires a long-term commitment that encompasses not only the needs of a child, but also the needs of his or her community. Thanks to The Bob and Renee Parsons Foundation, Hope for Haiti officially unveiled the Sustainable Communities Program, which enables a holistic approach to addressing the needs of a child and his or her community now and in the future.

Two rural partner communities were selected as the best candidates, and in October 2011, Hope for Haiti completed its first round of the Progress out of Poverty Index™ Survey in 366 households. This survey, developed by the Grameen Foundation, assesses poverty levels in Haiti and will help Hope for Haiti continue to track and measure both communities' progress out of poverty over time. Initial results from the pilot study report poverty likelihoods in each community as above the national poverty line of 56% living under \$1 a day, with the communities reporting average poverty likelihoods of 63% and 70%.



The programming provided through Sustainable Communities works to integrate all of Hope for Haiti's education, nutrition, and healthcare services as needed by each community, while also focusing on local infrastructure and the economy. Additional programming this past year included piloting a local School Lunch Program to serve a well-balanced meal to over 750 students daily by using all community produced, purchased, and prepared food.

Hope for Haiti's Reforestation Program also expanded to these two rural communities. This year, the Program included agroforestry classes and a school-based tree nursery.

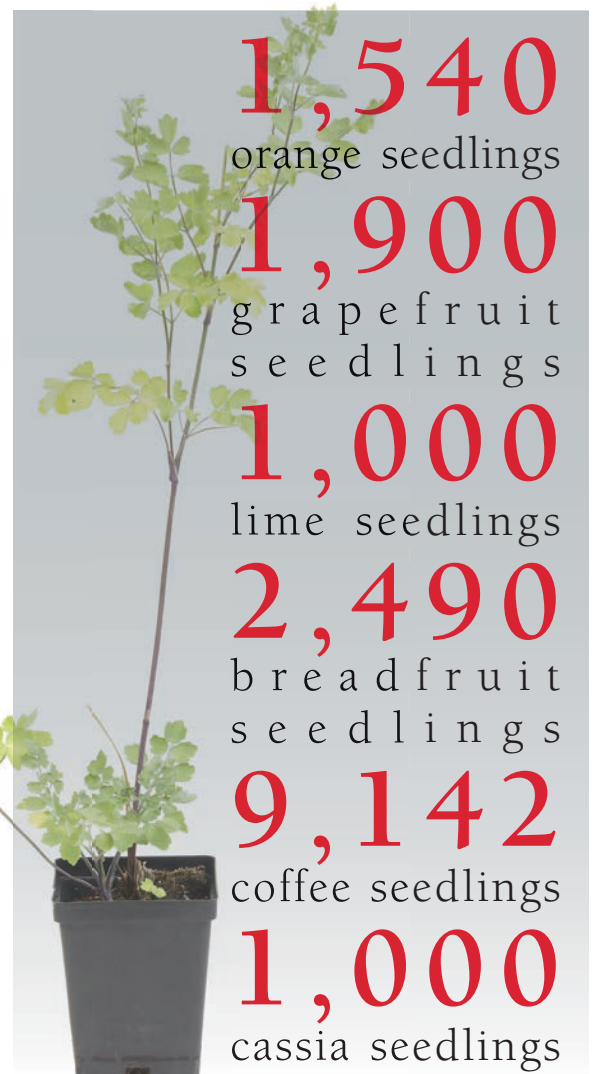
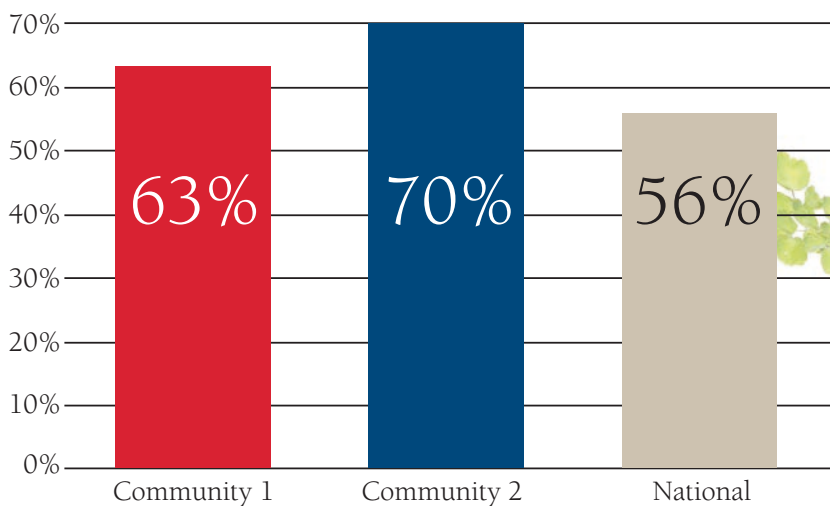
Hope for Haiti cultivated over 17,000 seedlings in the two communities including 1,540 Orange seedlings, 1,900 Grapefruit seedlings, 1,000 Lime seedlings, 2,490 Breadfruit seedlings, 9,142 Coffee seedlings and 1,000 Cassia seedlings. Students in grades 3-8 were taught the basics of agroforestry and granted hands-on experience in the tree nurseries, putting their knowledge to the test.

Hope for Haiti looks forward to the future of our partnership as we expand sustainable programming through school gardens, solar power, computer access and additional classroom space. The Bob and Renee Parsons Foundation's long-term commitment to improving the quality of life of these communities as a whole, allows them to dream and meet the needs of their families in a sustainable way. Hope for Haiti believes Progress out of Poverty is possible and continues to be the driving force behind investing in a child's education. With this investment, The Bob and Renee Parsons Foundation is creating leaders and possibilities for Haiti's future.



Less than
2%
of Haiti's forests
remain.

Progress out of Poverty Index™
Households Living Under \$1USD per Day



Upcoming Projects



Hope for Haiti officially signed our partnership agreement with the Dalio Foundation and Yunus Social Business Haiti in Dhaka, Bangladesh on July 28, 2012.

Yunus Social Business Haiti Partnership

We are proud to announce our strategic partnership with Yunus Social Business Haiti S.A. (YSB Haiti), made possible by the Dalio Foundation to establish social business as “business as usual” in tackling poverty and social challenges such as inadequate access to quality education, nutrition, and healthcare for Haitian children and their families. Social Business aims to break the cycle of poverty through the creation of sustainable enterprises that are environmentally conscious and socially equitable. The ultimate goal of this partnership is to create a model that can be scaled throughout Haiti to other rural school communities.

What is Social Business? Social Business is a caused-driven business based on the following 7 Principles developed by the Nobel Peace Laureate Professor Muhammad Yunus:

1. Business objective will be to overcome poverty, or one or more problems (such as education, health, technology access, and environment) which threaten people and society; not profit maximization
2. Financial and economic sustainability
3. Investors get back their investment amount only. No dividend is given beyond investment money
4. When investment amount is paid back, company profit stays with the company for expansion and improvement
5. Environmentally conscious
6. Workforce gets market wage with better working conditions
7. ...do it with joy

This partnership provides the unique opportunity to invest in developing social businesses that are aligned with visions of rural communities for growth and prosperity. This component is a critical piece to building local economic independence and strength to overcome poverty. Together, we do it with JOY!

Technology

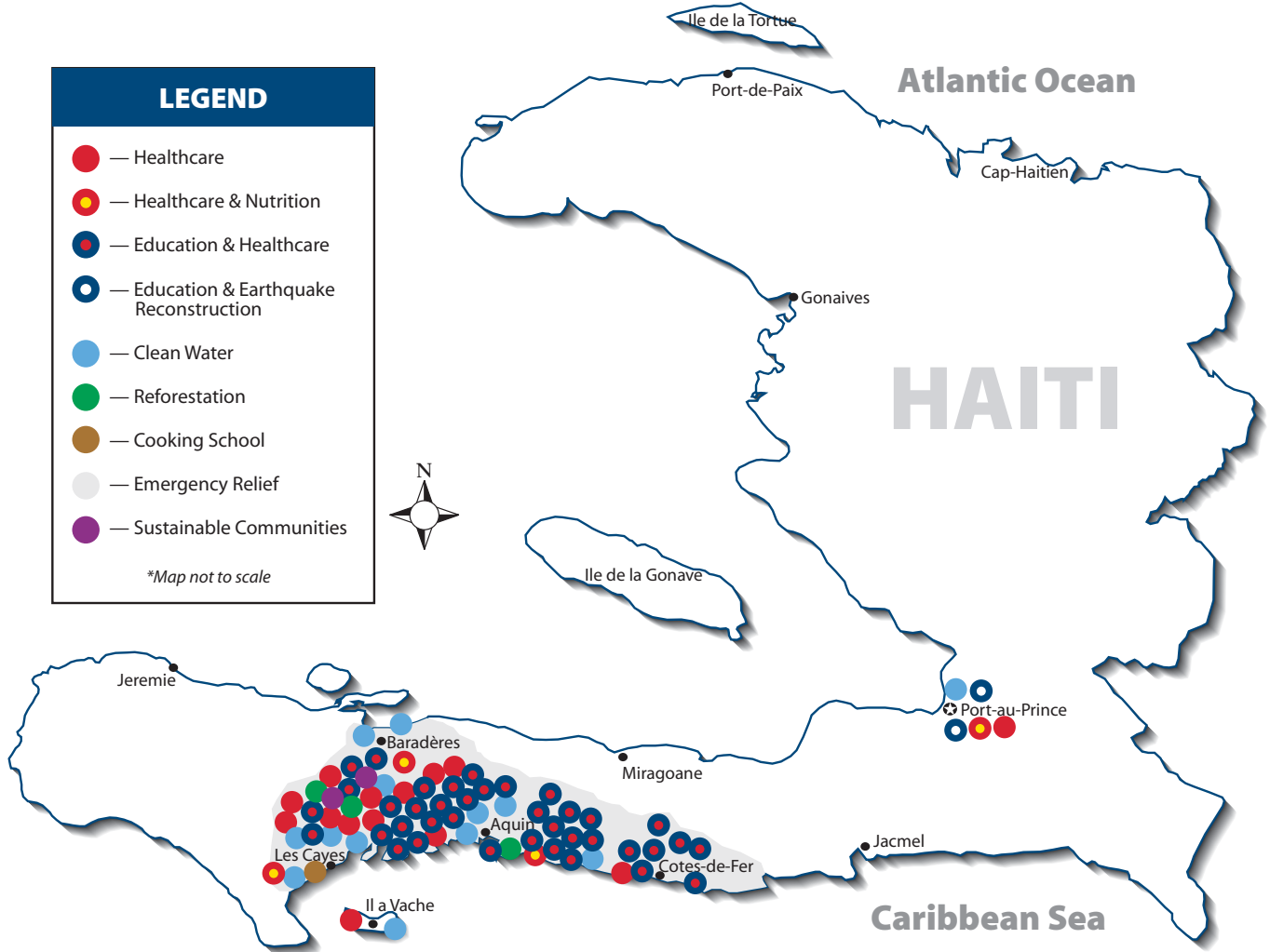
As we continue our efforts to provide quality healthcare to those who need it most, Hope for Haiti is working to integrate technology to better serve patients and to use our resources more efficiently.

Healthcare Outreach

Hope for Haiti is excited to extend the Chronic Care Program to include formal education for patients and their family members. Piloted with diabetic patients, the curriculum will encourage lasting life-style changes with the hope that serious complications can be mitigated in the future.



Program Locations



Contribute with Confidence

Statement of Activities

For the fiscal year ended June 30, 2012

REVENUE

Contributions.....	982,212
Special events, net.....	1,010,459
In-kind donations.....	10,224,141
Investment return.....	81,546
Total Revenue.....	\$12,298,358

EXPENSES

Program Services.....	12,650,851
Supporting Services	
General and Administrative.....	186,273
Fundraising.....	121,408
Total Expenses.....	\$12,958,532
CHANGE IN NET ASSETS	\$(660,174.00)

Statement of Financial Position

For the fiscal year ended June 30, 2012

ASSETS

Current Assets.....	5,604,411
Property and equipment.....	561,841
Total Assets.....	\$6,166,252

LIABILITIES AND NET ASSETS

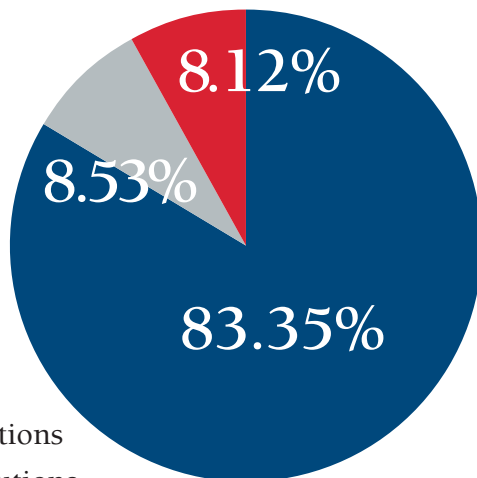
Current Liability.....	25,529
Net Assets.....	6,140,723
Total Liabilities and Net Assets	\$6,166,252



Organizational Background

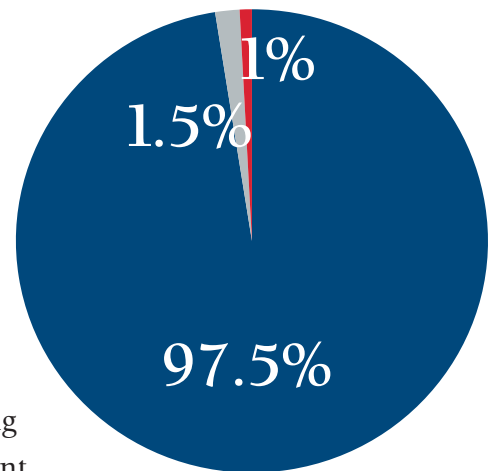
FOUR STAR RATING BY CHARITY NAVIGATOR

Hope for Haiti has consistently achieved the highest rating from Charity Navigator—4 star—which recognizes both our fiscal strength and our ability to maximize our donors' resources to the benefit of the Haitian people in a financially responsible and operationally effective way. As you consider giving a gift to Hope for Haiti, we are committed to making every dollar stretch to meet the needs of our partners on the ground. We work to keep overhead costs down so that over 95 cents of every dollar donated to Hope for Haiti goes directly to increase the quality of life for the Haitian people through our core programs of education, nutrition, and healthcare. Thank you for believing in us!



Revenue

- In-Kind Contributions
- Specified Contributions
- General Contributions



Expenses

- Program Services
- Fundraising
- Management

Ways to Contribute to our Mission

Volunteering for the Cause!

- ♥ **Volunteer in our Naples, FL office** or from your hometown. We have a wide variety of needs, from sorting and packing in our warehouse to assisting with events, serving on a committee or starting a Campus Chapter at your school.
- ♥ **Host a Fundraising/ "Friendraising" event.** Gather your friends and family in your home, school, club or place of work to raise awareness about our mission.
- ♥ **Share your expertise** and guidance in finance, marketing and PR. Join a committee, speaker's bureau or write an article for the paper. Please let us know if you have talent to share to help us spread the word!

Giving Made Easy!

Gifts of Cash or Securities:

- ♥ **Donate online** at www.hopeforhaiti.com,
 - Make a one-time gift on our secure online donation page
 - Pledge a recurring gift (monthly or quarterly)
 - Send an ecard to celebrate a special holiday or occasion
 - Set up a personal or team fundraising page on www.myhopeforhaiti.kintera.org



Friends Asking Friends website

- ♥ **Mail/Call in a contribution** to 1021 5th Ave. N / Naples, FL 34102 or call us at 239-434-7183 to give over the phone!
- ♥ **Donor Advised or Donor Directed Funds:** Giving through a community foundation or Charitable Gift Fund (Donor Advised Fund) allows you to receive the tax benefit at the time the gift is made to the Fund. Whereas, Donor

Directed Funds are those gifts that are made through a private foundation and the donor retains control of the direction and investment of funds.

- ♥ **Matching Gifts:** Check with your employer to see if your company matches gifts. This simple process may double or even triple your gift to Hope for Haiti!
- ♥ **Make a Planned Gift:** Match your important personal, financial, and charitable goals with smart gift options that will make a difference to Hope for Haiti both now and in the future. From an endowed gift, IRA/401k rollover, retirement plans, to charitable trusts and bequests, whatever your needs, we can work with you and your financial planner to maximize the impact of your giving and leave a legacy.
- ♥ **Combined Federal Campaign:** Hope for Haiti is eligible to receive donations designated by federal employees through the CFC. Our CFC code is 40089. Please tell friends and family who give through the CFC!

Gifts In-kind:

- ♥ **Donate supplies** for our hygiene, first aid, and birthing kits. Check our website for a full list of our ongoing needs and what we can accept at our warehouse in Naples. Please note that any medications donated must be sealed from the manufacturer and have at least a year expiration date.
- ♥ **Connect** Hope for Haiti to potential suppliers for donated medications and medical supplies that we can distribute to our Infirmary and healthcare partners.
- ♥ **Please contact** the Development Office at 239-434-7183 for more information about these and other ways you can make a difference.



“I have loved getting to know you and to see the love that you have for what you do in Haiti. Thank you for allowing me to serve, and for serving me.”

Sister Lauren Erb
Volunteer



Every Gift Makes a Difference

With: We can:

- \$10,000** Supply our 4 nutrition partners with resources like vitamins and supplements for a month.
- \$5,000** Fund the operations of the Hope for Haiti Infirmary for one week.
- \$2,500** Equip healthcare centers with lifesaving medications and supplies.
- \$1,000** Provide a classroom of children with a quality education for a year.
- \$500** Ensure that the 12 communities in which our clean water systems are located receive education, outreach and support for one month.
- \$250** Support 5 Community Health Workers to bring public health materials to their community.
- \$100** Deliver an Emergency Bucket to a family in the wake of a disaster.
- \$50** Pay for x-rays for an emergency orthopedic case.
- \$1** Nourish a seedling (fruit, coffee, and hardwood) for the future.



40089





Sa ki fè pwomes bliye, sa k'ap espere sonje. | Those who make promises forget, those who are hoping remember.



Hope for Haiti[®]

1021 5th Avenue North • Naples, FL 34102 • Ph. 239-434-7183 • Fax: 239-434-2839
info@www.hopeforhaiti.com • www.hopeforhaiti.com



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