



ENVISIONING SUSTAINABLE COMMUNITIES

2015 GRATITUDE REPORT

CONNECT. HEAL. EMPOWER.

www.hopeforhaiti.com

I am so proud of our vision for sustainable communities and the progress we have seen. Families are being empowered with the tools and resources they need to improve their quality of life today and for the long-term. This is real HOPE in action!

- JoAnne M. Kuehner, DM, Founder & Chair

Dear Hope for Haiti Family,

We are so grateful for your investment and trust in our work. Our programs are only made possible through our partnership together. Because of YOU, families in Haiti are getting the education, healthcare, clean water and a real chance for a better future that they so deserve.

I have seen first hand how our vision for sustainable communities is tackling poverty at its roots, creating systemic and long-term generational change. The impact is measurable. From 2012-2015 we have tracked a **12% decrease** in household poverty rates in communities where we had the resources to deploy our holistic sustainable community model. This model works, and our vision over the next 5 years is to scale this model to all 24 of our partner school communities.

Although numbers are important to show progress, even more important are personal stories that illustrate this change in quality of life. This gratitude report seeks to combine the two.

I want to especially thank our 🇺🇸 Heart Society members who have joined us in our vision for sustainable communities by committing to investing in our programs over the next five-years. You can see the complete list of these trailblazers who are accelerating poverty reduction in innovative ways on the back cover.

We treasure our relationship with you and have great pride in knowing that the possibilities are truly endless when a group of committed individuals join together for something greater. I am truly thankful for the tremendous work, passion and commitment illustrated every day by our staff. Together, we believe eradicating poverty in our lifetime is possible, and with your help, we are making our global community stronger, healthier, and ready to be changemakers for our future.

With hope and gratitude,

Tiffany R. Kuehner
Vice Chair & CEO



I can't wait to use the computer to learn more about medical research, biology and chemistry to prepare me for nursing school.

- June, senior class president

Within 15 minutes of turning the computer on she had already gone into the pre-loaded Kahn Academy program and started looking at biology and organic chemistry lessons. Next, she opened up the Endless resume builder and started filling out her information. Hope for Haiti believes access to knowledge is power!

OUR 2015 IMPACT HIGHLIGHTS

60,000

Gallons of Clean Water Purified

4,232,000

Multivitamin and Deworming Tablets Distributed

300

Teacher Salaries Subsidized

3,000

Fruit and Hardwood Seedlings Distributed

500,000

Men, Women and Children Impacted

2,400

Students Educated in Public Health

50

Jobs Created and Supported in Haiti

3% and 7%

Poverty Reduction Rates in our Sustainable Communities

364

Birthing Kits Distributed

14

Clean Water Sites

3% and 7%

Poverty Reduction Rates in our Sustainable Communities

1,000

Students Provided with Nutritious School Lunches Daily

6,000

Students Supported through our Education Programs

12,000

Patients at the Infirmary St. Etienne

\$15,000

Total Program Revenue

95%

6th Grade Passing Rate in our Sustainable Community Schools

■ Education

■ Healthcare & Nutrition

■ Clean Water

■ Infrastructure

■ Economy

HOW YOU IMPACT LIVES

10 YEAR OLD NAPHA AND HER MOTHER NOUNOUNE

While Napha is in class dreaming about becoming a nurse, her mother is busy in the school's kitchen, making sure she has the nourishment needed to accomplish her goals. The lunch program at the school gives over 650 students a warm, nutritious meal every school day. "Sometimes I have spaghetti for breakfast, but sometimes I don't eat before school or have anything for dinner," Napha says.

Napha is staying healthy by accessing healthcare through a special program that enables community members to receive care at the Hope for Haiti Infirmary St. Etienne. After she hurt her arm from a bad fall, Napha visited our Infirmary where she received an assessment and a referral to a nearby hospital that treated her injury.



11 YEAR OLD ADEL

When he's not in school or playing, Adel makes five trips a day to the water pump located in his school. He often goes with his two little brothers to get the water his family of six requires for their daily needs, such as cooking, washing and drinking.

Adel remembers when he used to get water from the community's natural spring before your investment supported the installation of a water pump and three additional water taps at his school in the garden, kitchen, and nearby toilets. Now he regularly uses the taps throughout the school day. Adel also knows why clean water is important to his health. On October 15th, Adel and his classmates participated in Global Handwashing Day. He was excited to go home and tell his family, "You have to wash your hands before you eat and after using the toilet to be healthy!"

Access to clean water changes everything; and for Adel, his school and community, Hope for Haiti's clean water program is improving sanitation, expanding the local economy and keeping him and his family safe.

MR. AND MRS. DESOBERT

Married and farming together since 1980, Mr. and Mrs. Desobert grow cabbage, tomatoes, peppers, and eggplant in their garden. Your investment allows Hope for Haiti's staff agronomist to teach farming techniques and provides critical supplies to small farmers, like Mr. and Mrs. Desobert. Pest control, technical training, material distribution, community events and the sale of seedlings allow existing farms to increase capacity and new farms to be created.

Your investment is making an impact. Small farmers are seeing immediate increase in crop yields and Hope for Haiti continues to help farmer's crops reach local markets and suppliers.



AUDITED FINANCIAL PERFORMANCE - FISCAL YEAR 2015

Consolidated Statements of Activities

Years ending June 30, 2015 and 2014

SUPPORT AND REVENUE	2015	2014
Contributions	\$1,347,372	\$1,287,923
Special Events, Net	\$1,901,934	\$1,608,961
Gifts-In-Kind	\$9,872,598	\$11,159,623
Investment Return	\$110,936	\$343,012
Total Revenue	\$13,232,840	\$14,399,519

EXPENSES

Program Services	\$12,993,735	\$14,093,115
Supporting Services		
General and Administrative	\$363,725	\$208,199
Fundraising	\$181,646	\$114,635
Total Expenses	\$13,539,106	\$14,415,949

Increase/Decrease in Net Assets **(\$306,266)**

NET ASSETS

Beginning of Year	\$5,999,953	\$6,016,383
End of Year	\$5,693,687	\$5,999,953

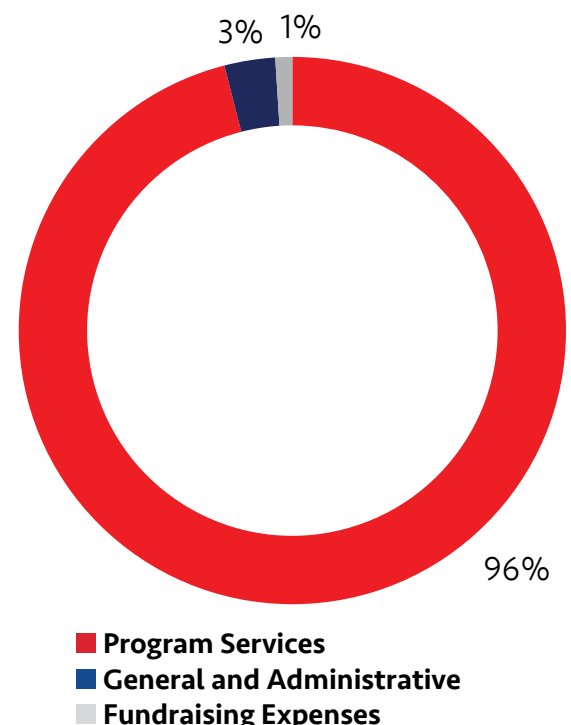
Dear Changemakers,

Thank you so much for the trust, confidence and investment you provided in 2015. Your generosity and commitment propelled Hope for Haiti to another successful year, leading to a total Fiscal Year Revenue of over \$13.2 Million! Your support continues to empower our team to impact the lives of over 500,000 men, women and children and in turn, allow the people of Haiti to empower themselves. We remain determined to steward your gifts as effectively as possible, as demonstrated again this Fiscal Year with 96% of gifts going directly to our programs. We are excited about what we've achieved together and are eager to continue to build upon the progress that has been achieved. On behalf of all of our 60-plus Hope for Haiti team members
- Mesi Anpil! (Thank You!)

Warmest Blessings,



Mark Hindley
Chief Operating Officer



(For a full detail of Fiscal Year 2015 Financial Performance, including our Statement of Financial Position, please visit www.hopeforhaiti.com/financials)

INTRODUCING THE PHILANTHROPIC INVESTMENT FUND

Flexibility

The Philanthropic Investment Fund was created to be the vehicle for change-minded Investors to holistically address poverty alleviation and create sustainability. The Fund provides financial flexibility by pooling and disbursing unrestricted investments in-line with programmatic goals and organizational capacity. The 5 Core Area “Asset Classes” are structured to facilitate strategic investment in each Core Area, while providing staff program flexibility to address community-identified needs and opportunities.

Accountability

The Fund enhances our Accountability to Investors, Partners and Stakeholders. We will release an annual forecast to all Investors, providing guidance on the projected program goals, target investment allocation, and key program activities & outcomes for the coming fiscal year. On a quarterly basis, Investors will receive a Fund Performance Report, detailing the Funds’ actual disbursements, summarizing key program activities, highlighting program outcomes and sharing impactful stories from the field.

AUDITED FUND PERFORMANCE – FISCAL YEAR 2015

FUND GROWTH DETAIL

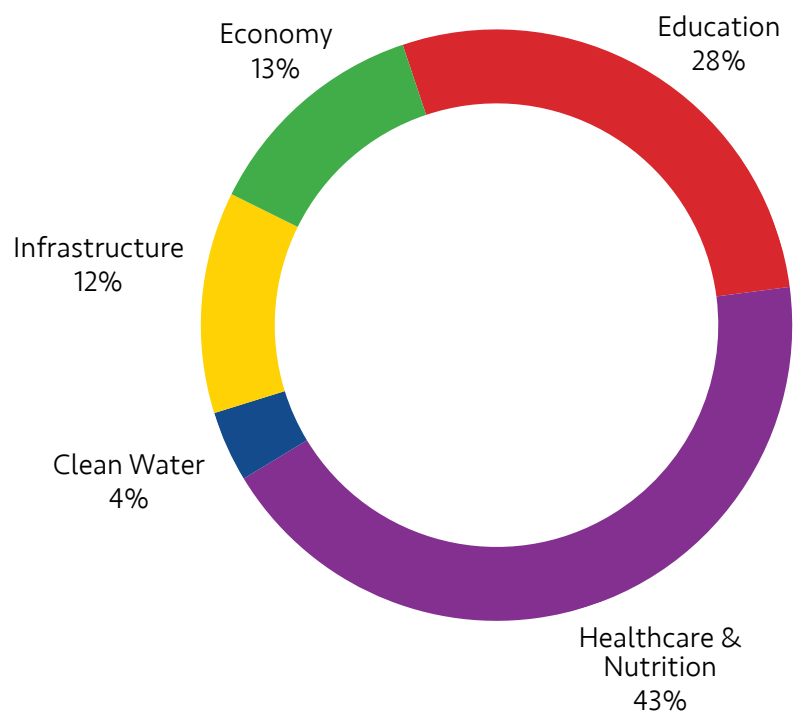
Total Fund Cash Growth.....	\$3,360,242
Total Fund Gift in Kind Growth.....	\$9,872,598
Total Fund Growth.....	\$13,232,840

PROGRAM SECTOR ALLOCATION¹

Education.....	\$711,202
Healthcare & Nutrition.....	\$1,099,034
Clean Water.....	\$98,229
Infrastructure.....	\$306,865
Economy.....	\$318,037

¹excludes Gift in Kind Expense

PROGRAM SECTOR ALLOCATION

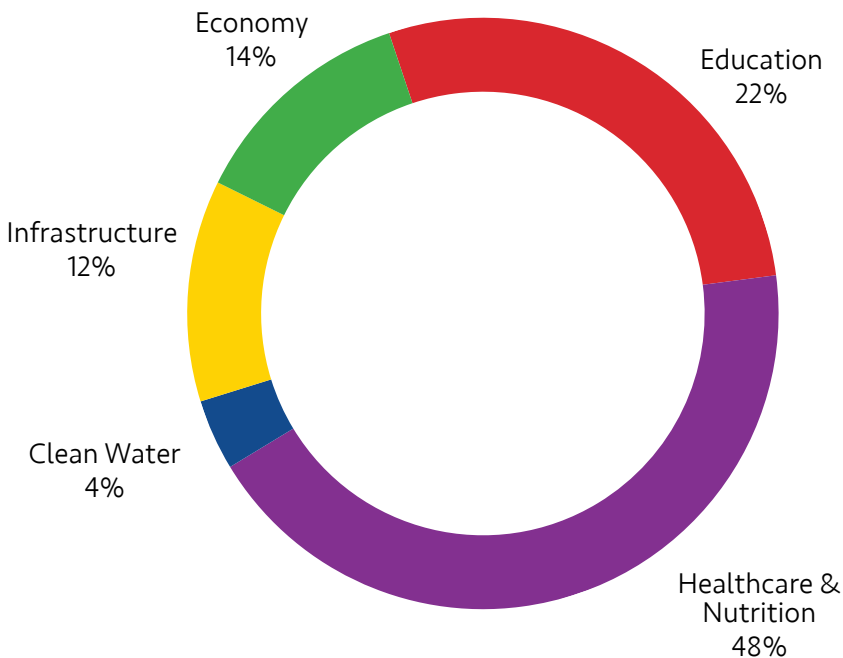


OUR 2015 GLOBAL PARTNERS



FISCAL YEAR 2016 PROJECTION & KEY PROGRAM GOALS

PROJECTED PROGRAM SECTOR ALLOCATION



- Support over 300 teachers with our Teacher Salary Subsidies
- Sponsor quality education for over 6,000 students
- Complete construction of a new 3,000 square foot Infirmary expansion
- Provide 12,000 sick patients with vital medical care at our clinic, L'Infirmierie Saint-Etienne
- Purify more than 60,000 gallons of clean water with our UV filtrations systems
- Install one new clean water well at a partner community site
- Install three new computer labs at partner school locations
- Complete construction of a new road to two rural partner school communities
- Invest \$250,00 into existing Haitian businesses
- Provide job skills training to at least 20 new individuals

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Ms. Tiffany R. Kuehner
Vice Chair & CEO

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Lisa and Jeff Stenger
Joan Stout

Bruce and Jaclyn Tarkington
V. P. Timko
Terry Wagner and Tom Fellenz

The Warburton Family Foundation
Niki Whelan

 Heart Society members as of the printing of this report. Please contact Hope for Haiti to find out how you can join the  Heart Society today!

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